

	2022		2024		Who needs to be reimbursed/Notes:	
	Projected	Actual	Projected	Actual		
Keep Growing Detroit - Garden Resource Program <i>Supports ten years of GRP membership, which includes access to seedlings, seeds, and technical support for the garden</i>	\$500		\$300	\$30	Rachel W. (\$30 for community gardens per year)	30
Organic Compost	\$250	\$131			Plants are already in, so not needed this year.	
Garden Tools, Gloves, Watering Cans <i>This creates a dedicated supply of tools so that neighbors do not need to provide their own.</i> <i>Small shed to house these supplies</i>	\$300	\$144		\$250	The garden currently has a watering can, all other tools come and go. We need to purchase or build a lockable, weather proof bin or shed to house supplies if we want to keep them in the garden. This is an image of one suggestion.	250
Native Planting for Pollinators	\$250	\$200	\$200			75
Soil Testing <i>We receive one free test through our GRP membership, but might like to request additional tests depending on results.</i>					Additional tests are \$50 a piece	
Repair of Raised Beds <i>We are investigating upgrading wooden beds to VEGO metal beds at KGD's Ashley's suggestion. This would be more expensive, but taller and longer lasting.</i>	\$250	covered by Inkwell			This wouldn't be until fall, resources depending. There may be potential to purchase the beds at a largely discounted rate through KGD.	
Repair of Garden Swing <i>High tension rope, wood to replace seat</i> <i>Improved version of swing</i>	\$250	covered by Inkwell		\$300	Expected to last ten years, requires tree pruning.	
Repair of Compost Bins / Water Tanks <i>Wood and supplies to repair the compost bins, and get the water tanks functional</i>	\$250	\$37	\$300			50
<i>New Trash/Recycle Bins</i>			\$40			50
<i>Reimburse Juan for the use of his water</i>			\$80	\$80	Juan Rodriguez	80
Lawn Maintenance			\$50	\$10	Neighbor mitchell offered to mow \$10 each cut, assuming 3-5 times till winter?	
<i>Repair of Hubbard Farms Community Garden Sign</i> <i>Upgrade our sign to prevent rain damage and include a bulletin board for sharing community events to drive engagement.</i> <i>Stipend for Local Artist to paint sign</i>	\$200		\$400		hoping to incorporate current painted sign :)	400
<i>Instructional Signage for Compost</i>			\$100		Hoping to curtail misuse of the compost bins through educational signage. Betsy has agreed to design a sign and donate a post for it. It would be printed on metal by FastSigns	100
Installation of community "garden-to-table" table	\$750	\$387				
Tree Trimming						
<i>Mulberry Tree</i>					<- Try to get SW Solutions to pay? Quote	
<i>Fall Trimming of Elm Tree (Cannot be worked on until elm eating insects are dormant)</i>					<- Try to get SW Solutions to pay? Elm tree is \$1,300	
Total	\$3,500	\$899	\$2,020			1035

Red items are 2024 additions